

## **MoDOT Southwest District Rural Intersection Cost Share Program FY 2017 Overview and Rules**

### **Eligibility**

- The project shall involve an intersection improvement involving at least one MoDOT road. At least 50% of the work and project benefit should be on state right-of-way.
- The project shall result in a completed construction improvement. Projects that only propose design or ROW acquisition are not eligible.
- Cities and counties may submit applications for projects. Other types of agencies may be co-applicants, but a city or county should be the project sponsor.
- Bicycle and/or pedestrian accommodations may be included in the intersection improvement where warranted (i.e. there are adjacent sidewalks or bike lanes).
- The scope of the project will be verified by a traffic study. New signals, turn lanes, etc. shall meet engineering criteria for those types of improvements.
- The maximum amount of total MoDOT funding that may be requested for a single project is \$1.5 million. If an applicant wishes to propose a project with a total cost greater than \$3.0 million, the applicant will have to pay all costs over the maximum MoDOT share of \$1.5 million (in other words, more than 50% of the total cost).
- The minimum amount that may be requested for a single project is \$100,000.
- One agency may apply for more than one project, but the maximum amount that any single agency may receive in MoDOT funding through this program is \$2 million.

### **Cost Sharing**

- The applicant agrees to pay at least 50% of the total project cost. The applicant will be responsible for 100% of costs over the agreed-to amount.
- Total project cost will include design, utility relocations, right-of-way land acquisition and incidental costs, construction costs, bid letting administration and construction engineering. Both consultant and MoDOT internal engineering costs are included in the total cost for purposes of cost sharing.
- MoDOT has \$5.6 million available for cost sharing in the rural Southwest District. Of this amount, \$5.0 million is available for right-of-way and construction costs.
- Design and right-of-way funds are available in State Fiscal Year 2017. Construction funding is available in State Fiscal Year 2018. Projects may be moved to a different fiscal year as necessary to allow for coordination with the construction of other projects.
- With MoDOT approval, the applicant may claim credit for previous engineering and right-of-way expenses.

### **Project Selection**

- Interested agencies will submit applications for eligible projects.
- The MoDOT Southwest District Engineer will approve the final project list that will be submitted to the Missouri Highways and Transportation Commission for final approval through the Statewide Transportation Improvement Program.
- The MoDOT Southwest District Engineer will utilize the recommendations of the Intersection Project Selection Committee to develop the project list.
- The Intersection Project Selection Committee will consist of representatives from the Joplin Area Transportation Study Organization, The Harry S. Truman Coordinating Council, the Kaysinger Basin Regional Planning Commission, the Southwest Missouri Council of Governments and various MoDOT staff.
- Applicants or representatives of applicants will present their projects to the Intersection Project Selection Committee at the project selection work shop.
- The Intersection Project Selection Committee will base its recommended list of projects on an evaluation of the applications and presentations, traffic and crash data, and relative cost-benefit of the project. The committee will also consider the eligibility criteria listed above.

### **Project Delivery**

- MoDOT will provide design, bid-letting and inspection for these projects, though exceptions will be considered.
- MoDOT will let these projects for construction.
- Recipients will be required to enter into a Cost Apportionment Agreement and Municipal Agreement with the Missouri Highways and Transportation Commission before the project will receive final approval.

### **Tentative Time Line**

- 07.07.2017: Intersection Cost Share Program Funds approved in 2017-2021 Statewide Transportation Improvement Program.
- 08.26.2016: Applications due to the MoDOT Southwest District.
- 09.09.2016 (tentative): Project Selection workshop (including presentations).
- 9.27.2016: Final Project Recommendations due to the Southwest District Engineer.
- 10.03.2016: Programming information for design phase due for November Statewide Transportation Improvement Program Administrative Amendment.
- 11.12.2016: Locally Executed Cost Apportionment and Municipal Agreements are due to the Southwest District
- 01.07.2017: Statewide Transportation Improvement Program amended to include new projects.
- 04.01.2017: Earliest right-of-way acquisition A-Dates.
- 07.01.2017: Earliest possible construction contract awards.